

## AGENDA

### OVERVIEW AND SCRUTINY PANEL

**MONDAY, 11 JANUARY 2021**

**1.30 PM**

**VIA ZOOM**

Committee Officer: Linda Albon  
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Due to the COVID-19 outbreak and the restrictions by the Government on gatherings of people, this meeting will be conducted remotely using the Zoom video conferencing system. There will be no access to this meeting at the Council offices, but you can view the meeting on YouTube, apart from any items marked confidential.

Today's meeting can be viewed by via You Tube URL: <https://youtu.be/ya9XAmS2b8>

- 1 To receive apologies for absence.
- 2 Previous Minutes. (Pages 3 - 16)  
  
To confirm and sign the minutes of the meeting of 7 December 2020.
- 3 To report additional items for consideration which the Chairman deems urgent by virtue of the special circumstances to be now specified.
- 4 Members to declare any interests under the Local Code of Conduct in respect of any item to be discussed at the meeting.
- 5 Update on previous actions. (Pages 17 - 20)  
  
Members to receive an update on the previous meeting's Action Plan.
- 6 Draft Budget 2021/22 (Pages 21 - 48)

To consider and make any appropriate recommendations to Cabinet on the Draft Medium Term Financial Strategy, Draft General Fund Budget 2021/22 and Draft Capital Programme 2021-2024 for consultation.

7 Draft Business Plan 2021/22 (Pages 49 - 64)

For Overview and Scrutiny to comment on the Draft Business Plan 2021-2022

8 Fees and Charges 2021/22 (Pages 65 - 88)

To review the Council's Fees and Charges for 2021/22, in line with the Budget Strategy considered by Cabinet on 14 December 2020.

9 Future Work Programme (Pages 89 - 92)

To consider the Draft Work Programme for Overview & Scrutiny Panel 2020/21.

10 Items which the Chairman has under item 3 deemed urgent.

Thursday, 31 December 2020

Members: Councillor D Mason (Chairman), Councillor A Miscandlon (Vice-Chairman), Councillor G Booth, Councillor D Connor, Councillor S Count, Councillor M Cornwell, Councillor M Humphrey, Councillor M Purser, Councillor R Skoulding, Councillor D Topgood, Councillor R Wicks and Councillor F Yeulett